

TILL PLU TO ACTUAL SALES COMPARISON

Item Code	Description	Size	Cost Price	Selling Price	Bar Price	Actual Consumption	Sales per Till PLU	Allowances	Difference	Difference @ Selling Price OVER	SHORT
<u>SPIRITS</u>											
10051	CLAIRON NAPOLEAN	70	10.21	84.00*	3.00	28			-28		84.00
10151	COURVOISIER VS	70	16.96	98.00	3.50	146	141	3	-2		7.00
11751	CACHACA VL BARREIRO	70	15.68	84.00	3.00	98	104		6	18.00	
11901	CLEMENT BLANC	70	14.70	98.00	3.50	11			-11		38.50
11951	CLEMENT CREOLE	70	18.52	126.00	4.50	6	1		-5		22.50
12051	DIPLOMATICO MANTUAN	70	22.09	112.00	4.00	6	10		4	16.00	
12201	DOORLYS 3 YO	70	18.22	98.00	3.50	22	25	2	5	17.50	
12251	EL DORADO 12 YO	70	29.02	117.60	4.20	6	4		-2		8.40
12401	GOSLINGS BLACK SEAL	70	16.14	100.80	3.60	28	25		-3		10.80
12451	HAVANA ESPECIAL	70	13.25	100.80	3.60	378	363	11	-4		14.40
12501	KOKO KANU	70	14.13	98.00	3.50	207	200		-7		24.50
12551	KRAKEN	70	16.96	114.80	4.10	213	195	3	-15		61.50
12601	OLD J SPICED	70	16.14	100.80	3.60	364	372	7	15	54.00	
12651	OLD J SPICED SILVER	70	15.74	100.80	3.60	11	9		-2		7.20
12701	PLANTATION PINEAPPLE	70	29.30	126.00	4.50	14	7		-7		31.50
12801	SKIPPERS	70	15.00	92.40	3.30	11	16		5	16.50	
13021	AVIATION	70	20.86	126.00	4.50	3	2		-1		4.50
13041	BOBBY'S SCHIEDAM	70	28.60	134.40	4.80	8	7	2	1	4.80	
13061	CAORUNN	70	22.02	126.00	4.50	11	12		1	4.50	
13091	ELEPHANT	50	24.50	110.00	5.50	2	1		-1		5.50
13101	ELEPHANT SLOE	50	25.65	100.00	5.00		1		1	5.00	
13111	FERDINAND'S SAAR	50	34.12	130.00	6.50	4	1		-3		19.50
13121	FEW BARREL AGED GIN	70	38.00	170.80	6.10	3	1		-2		12.20
13141	FOREST	70	46.67	196.00	7.00	3	1		-2		14.00
13161	GIN MARE	70	25.65	128.80	4.60	22	24		2	9.20	
13171	HAYMANS LONDON DRY	70	15.63	100.80	3.60	1834	1701	87	-46		165.60
13201	HAYMANS SLOE GIN	70	16.50	98.00	3.50	28	22	1	-5		17.50
13211	HENDRICKS	70	22.05	112.00	4.00	106	81	2	-23		92.00
13221	JENSENS OLD TOM	70	19.67	117.60	4.20	6	2		-4		16.80
13231	LIVERPOOL VALENCIA	70	49.58	123.20*	4.40	6	6				
13241	MALFY	70	33.33	168.00	6.00	6	2		-4		24.00
13251	MILLERS	70	17.14	112.00	4.00	3	3				
13271	PLYMOUTH	70	17.40	100.80	3.60	28	23	4	-1		3.60
13291	PORTOBELLO	70	17.16	109.20	3.90	20	16		-4		15.60
13311	TANQUERAY	70	14.67	100.80	3.60	14	15	1	2	7.20	
13341	THREE RIVERS	70	26.80*	100.80*	3.60	3	2		-1		3.60
13361	XORIGUER	70	17.06*	100.80	3.60	22	16	1	-5		18.00
13371	ZYMORGIUM GIN	50	25.67*	84.00*	4.20	14	3		-11		46.20
14151	COUVREUR OVERAGED	70	43.65	238.00	8.50	3	3				
14191	GLENFARCLAS 10 YO	70	26.66	98.00	3.50	3	4		1	3.50	
14201	GLENKINCHIE 12 YO	70	27.23	126.00	4.50	14	14				
14211	GT KING ST	70	31.12	117.60*	4.20	3	1		-2		8.40
14221	HIBIKI HARMONY	70	46.33*	162.40*	5.80	11	9		-2		11.60
14231	HUDSON BABY BOURBON	35	30.63	56.00*	4.00	8	9		1	4.00	
14251	JIM BEAM WHITE	70	13.75	100.80	3.60	412	330	27	-55		198.00
14271	LAGAVULIN 16YO	70	43.95	168.00	6.00	14	11		-3		18.00
14291	MAKERS MARK	70	20.02	98.00	3.50	129	113	1	-15		52.50
14301	MELLOW CORN	70	22.99	112.00	4.00	3	4		1	4.00	
14311	MONKEY SHOULDER	70	20.00	98.00	3.50	34	30		-4		14.00
14331	PADDY	70	16.26	92.40	3.30	25	24		-1		3.30
14341	PEAT MONSTER	70	31.76	126.00*	4.50	6	5		-1		4.50
14361	RITTENHOUSE RYE	70	20.39	98.00	3.50	3	2		-1		3.50
14381	TOBERMORY 10 YO	70	26.92	112.00	4.00	8	5		-3		12.00
14431	WOODFORD RESERVE	70	24.35	126.00	4.50	3	2		-1		4.50

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<u>SPIRITS Contd.</u>											
15202	BLACK COW	70	20.13	119.00*	4.25	8			-8		34.00
15252	CHASE	70	26.59	126.00	4.50		2		2	9.00	
15402	KETEL ONE	70	18.11	98.00	3.50		2		2	7.00	
15652	STOLICHNAYA VANILLA	70	14.13	95.20	3.40	297	281		-16		54.40
15702	TOVARITCH	70	11.65	95.20	3.40	1145	1071	37	-37		125.80
15802	ZUBROWKA	70	14.60	106.40	3.80	14	11		-3		11.40
16521	APEROL	70	8.89	50.40	3.60	57	49		-8		28.80
16541	CAMPARI	70	10.87	42.00	3.00	24	14	1	-9		27.00
16571	FERNET BRANCA	70	13.59	84.00	3.00	3	8		5	15.00	
16591	PIMMS NO 1	FOC 70		49.00	3.50		2		2	7.00	
17101	AMARETTO	70	16.79	106.40	3.80	76	73		-3		11.40
17201	ANCHO REYES CHILLI	70	26.50	84.00	3.00	8	4		-4		12.00
17251	APRICOT BRANDY	50	10.33	60.00	3.00	2			-2		6.00
17351	BENEDICTINE	70	18.50	98.00	3.50	112	121	1	10	35.00	
17451	CHARTREUSE GRN	70	24.79	84.00	3.00	36	36				
17501	CHARTREUSE YEL	70	20.29	84.00	3.00	14	10	1	-3		9.00
17751	CR DE CASSIS	70	13.49	84.00	3.00		1		1	3.00	
17851	CR DE MURE	70	13.28	84.00	3.00	28	28				
18101	KAHLUA	70	12.03	84.00	3.00	143	198	3	58	174.00	
18251	PISCO CAPEL 2D	70	16.75	84.00	3.00	48	35	4	-9		27.00
18301	SAMBICA LUXARDO	70	13.67*	98.00*	3.50	28	28				
18351	SAMBUCA ANTICA	70	11.06	98.00	3.50	120	150	2	32	112.00	
18401	ST GERMAIN	70	21.01*	84.00*	3.00	14	23	4	13	39.00	
18451	TEQUILA 1800 COCONT	70	26.17	117.60	4.20	67	56		-11		46.20
18551	TEQUILA CABRITO REP	70	17.56	100.80	3.60	361	332	15	-14		50.40
18701	TEQUILA CENTINLA AN	70	37.11	168.00	6.00		1		1	6.00	
18751	TEQUILA DEL MAGUEY	70	28.38	168.00	6.00	6	2		-4		24.00
18801	TEQUILA PATRON XO	70	22.22	106.40	3.80	81	82		1	3.80	
18901	TEQUILA TAPATIO REP	50	17.60	72.00	3.60	2	1		-1		3.60
18951	TRIPLE SEC	70	20.00	84.00	3.00	70	51	1	-18		54.00
19801	BOTTLE AGED NEGRONI	VAL		7.00	7.00		21		21	147.00	
19811	BOTTLE AGED OLD-FAS	VAL		7.50	7.50		15		15	112.50	
										834.50	1624.20
											834.50
									SPIRITS SHORT		789.70
<u>FORTIFIED WINES</u>											
25202	NOILLY PRAT	75	8.56	45.00	3.00		12	2	14	42.00	
25301	PUNT E MES	70	9.02	42.00*	3.00	7			-7		21.00
										42.00	21.00
										21.00	
									FORTIFIED WINES OVER	21.00	
<u>TABLE WINES</u>											
31105	PIN GRIGIO VERITIER	75	4.50	18.00	18.00	77	75	1	-1		18.00
31210	TREBBIANO RUBICONE	75	4.13	16.50	16.50	105	100	1	-4		66.00
31252	SAUV BL FROST POCKET	75	6.41	21.00	21.00	59	57		-2		42.00
31311	VERDEJO MESTA	75	4.89	18.00	18.00	14	13		-1		18.00

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<u>DRAUGHT BEER Contd.</u>											
42405	TITANIC LUNA DARK*	GAL	8.83	33.60*	4.20	72	48	3	-21		88.20
42415	TITANIC PLUM PORTR*	GAL	8.83	33.60	4.20	288	261	32	5	21.00	
42445	TRACK EKUANOT	GAL	17.05*	49.60*	6.20	53	45	9	1	6.20	
42455	TRACK GOING SUN	GAL	17.05	43.20	5.40	53	40	13			
42485	TRACK SONOMA*	GAL	8.25	32.00	4.00	920	853	79	12	48.00	
42495	TRACK SONOMA SOUR	GAL	13.09	48.00*	6.00	53	40	8	-5		30.00
42545	VERDANT HEADBAND	GAL	16.36	49.60*	6.20	53	47	2	-4		24.80
42575	WARSTEINER	GAL	9.61*	35.20	4.40	1200	1166	112	78	343.20	
42585	WEIRD GOD OF COLD	GAL	17.05*	44.80*	5.60	5			-5		28.00
42655	WILD WEATHER SICLY*	GAL	12.31	44.00	5.50	72	72				
42685	WILD YOKAI	GAL	14.09*	43.20*	5.40	5	7	2	4	21.60	
49101	ADDLESTONES	GAL	7.70	31.20	3.90	536	456	53	-27		105.30
										1671.70	984.20
										984.20	
										DRAUGHT BEER OVER	687.50
<u>BOTTLED BEER</u>											
50253	ANCHOR BROTHERHOOD	355	18.83*	54.00	4.50	7	6		-1		4.50
50403	AUGUSTINER EDELSTFF	500	18.82	60.00	5.00	20	21		1	5.00	
50453	AUGUSTINER HELLES	500	18.82	60.00	5.00	98	100		2	10.00	
50503	BEATNIKZ BEACH BUM	440	19.95	66.00	5.50	11	10		-1		5.50
50553	BEATNIKZ FARM HITCH	440	19.95	66.00	5.50	3	3				
50803	BEAVER DAME MELBA	330	24.38	66.00	5.50	12	12				
50853	BEAVER DAME MELBA	330	24.01	66.00	5.50	18	20		2	11.00	
50903	BEAVER GAMMA RAY	330	17.25	54.00	4.50	95	95	1	1	4.50	
51003	BEAVER HUMULOID	330	24.63*	74.40*	6.20	16	2		-14		86.80
51103	BEAVER LUPULOID	330	18.97*	60.00*	5.00	14	7		-7		35.00
51153	BEAVER NECK OIL	330	15.50	54.00	4.50	22	19		-3		13.50
51403	BEAVER THE YOU ZOO	330	21.00*	66.00*	5.50	20	19		-1		5.50
51453	BEAVER WEST SIDE	355	24.38	62.40*	5.20	8	5		-3		15.60
51603	BROOKLYN EIPA	355	18.83	54.00	4.50	18	18				
51953	CORONA	330	11.79	46.80	3.90	151	149		-2		7.80
52253	FIRST CHOP HOP	330	12.96	54.00*	4.50	16			-16		72.00
52303	FIRST CHOP JAM	330	13.80	54.00	4.50	25	29	1	5	22.50	
52403	FIRST CHOP SUP	330	13.20	54.00	4.50	5	19		14	63.00	
52753	GARAGE BEER SOUP	440	33.45*	78.00*	6.50		6		6	39.00	
52803	GARDEN SAMPHIRESOUR	330	18.04	66.00	5.50	8	9		1	5.50	
52903	GIPSY WALLOON	330	22.50	50.40	4.20	5	3		-2		8.40
52953	GREVENSTEINER	500	19.30*	63.60*	5.30	10	8		-2		10.60
53103	IRLBACHER EXZELLENT	500	15.56	60.00	5.00	6	6				
53153	JEVER FUN ALCO-FREE	330	5.32	38.40	3.20	34	33		-1		3.20
53303	LERVIG PERLER	330	26.08	57.60	4.80	9	10		1	4.80	
53353	LERVIG SOUR SUZY	330	14.62	54.00	4.50	2	2				
53403	LIEFMANS FRUIT	375	20.08	60.00	5.00	8	8				
53453	LOST GROUND FALLACY	330	16.01	50.40	4.20	10	5	3	-2		8.40
53653	MAGIC CHERRY COLA	330	18.50	64.80	5.40	12	10		-2		10.80
53753	MAGIC HIGH GRAPEFRT	330	16.86	62.40	5.20	13	11		-2		10.40
53803	MAGIC HIGH WIRE	330	16.72*	62.40*	5.20	5	2		-3		15.60
53853	MAGIC INHALER	330	16.70	60.00	5.00	7	7				
53903	MAGIC MODERNISME	500	29.88	74.40	6.20	11	11				
53953	MAGIC SALTY KISS	330	14.78	58.80	4.90	12	9	1	-2		9.80

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<u>BOTTLED BEER Contd.</u>												
54103	MAGIC TIMEQUAKE	500	29.51*	78.00*	6.50	8	7		-1		6.50	
54153	MONGOZO COCONUT	330	16.24	50.40	4.20	3	1		-2		8.40	
54203	MONGOZO MANGO	330	16.04	50.40	4.20	2	2					
54303	PABST BLUE RIBBON	355	13.41	48.00	4.00	2	1		-1		4.00	
54403	PAULANER	500	18.01	60.00	5.00	28	25		-3		15.00	
54453	PERONI NASTRO	330	11.53	46.80	3.90	199	197		-2		7.80	
54553	ROTHAUS PILS	500	18.42	60.00	5.00	17	23		6	30.00		
54603	SCHOFFERHOFER G/FRT	500	10.69*	48.00*	4.00	23	21		-2		8.00	
54903	SIREN UNDERCURRENT	330	18.60	57.60	4.80	5	2	4	1	4.80		
55003	STONE ARROGANT BSTD	500	28.96*	78.00*	6.50	4	3		-1		6.50	
55053	TEGERNSEE SPEZIAL	500	18.46	60.00	5.00	49	55		6	30.00		
55103	TEGERNSEER HELL	500	18.46	60.00	5.00	7			-7		35.00	
55153	TIMMERMAN FRAMBOISE	330	16.77	57.60	4.80	8	7		-1		4.80	
55203	TIMMERMAN PECHE	330	16.77	57.60	4.80	9	9					
55253	TIMMERMAN STRAWBERY	330	17.53	57.60	4.80	15	16		1	4.80		
55403	TWO ROADS 2 RUIN	473	32.84	72.00	6.00	6	3		-3		18.00	
55453	TWO ROADS PERSIAN	473	27.75	72.00	6.00	4	3		-1		6.00	
55503	VEDETT BLONDE	330	14.43	54.00	4.50	38	39		1	4.50		
55553	VEDETT WHITE	330	14.20	54.00	4.50	5	4		-1		4.50	
										239.40	447.90	
											239.40	
										BOTTLED BEER SHORT		208.50
<u>BOTTLED CIDER</u>												
64001	GOSNELLS HOPPD MEAD	330	20.15	60.00*	5.00	2	1		-1		5.00	
65001	REKORDERLIG	500	19.36*	55.20	4.60	209	212		3	13.80		
67001	WESTONS WYLD WOOD	500	15.73	57.60	4.80	37	37					
										13.80	5.00	
										5.00		
										BOTTLED CIDER OVER		8.80
<u>BOTTLED MINERALS</u>												
70301	ACQUA PANNA	250	5.82	22.80	1.90	1	8		7	13.30		
70351	S PELLEGRINO	250	5.31	24.00	2.00	43	38		-5		10.00	
70361	OLD JAMAICA GINGER	330	4.06	19.20	0.80	308	272	1	-35		28.00	
70366	TING	330	4.68	9.60	0.80	73	61		-12		9.60	
70371	SAN PELL ARANCIATA	330	5.77*	30.00	2.50	62	54		-8		20.00	
70401	SAN PELL LIMONATA	330	5.88	30.00	2.50	-1	9		10	25.00		
70431	SAN PELL POMPELMO	330	5.89	30.00	2.50	-20	2		22	55.00		
71001	FENT DAND & BURDOCK	275	9.30	32.40	2.70	15	14		-1		2.70	
71101	FENT ELDERFLOWER	275	9.67	32.40	2.70	6	4		-2		5.40	
71191	FENT GINGER ALE	125	5.24*	18.00	1.50	76	44		-32		48.00	
71201	FENT GINGER BEER	125	4.89	14.40	1.20	1	33		32	38.40		
71401	FENT GINGER BEER	275	9.64*	32.40	2.70	8	6		-2		5.40	
71501	FENT LEMONADE	275	9.30	32.40	2.70	7	6		-1		2.70	
71503	FENT ROSE LEMON	275	10.98*	32.40	2.70	9	7		-2		5.40	
71601	FENT ORANGE	275	9.30	32.40	2.70	7	7					
71701	FENT TONIC	125	4.89*	14.40	1.20	273	250		-23		27.60	

